

**Lake Country Youth Soccer Association
2012 Budget**

Revenue

fees	54,000
gaming grant	18,000
donations/sponsors	8,500
	<u>80,500</u>

Expenses

Administrator	6,000
advertising/web	700
annual report	40
bursaries	1,000
coaching clinics	1,500
head coach	5,000
equipment purchases	7,500
supplies/inventory	800
COYSA	25,000
criminal record checks	500
insurance	1,000
uniforms	13,000
postage/freight	500
office supplies	810
team photos	2,000
ref courses	1,000
mini-ref scheduler	500
ref mentor	750
COYSA ref fees	5,000
mini ref fees	1,500
coaches uniforms	3,000
rent	800
phone	1,000
U6 coach fees	1,600
	<u>80,500</u>
	<u>0</u>